

## **E - Education Cabinet**

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## CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Operating Budget

## Summary Totals

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
General Fund	89,021,900	89,021,900	89,121,900	82,425,400	80,025,400	80,075,400	82,647,000	80,247,000	80,297,000
Restricted Funds	45,495,000	45,495,000	45,495,000	40,375,500	40,375,500	40,375,500	39,647,500	39,647,500	39,647,500
Federal Funds	740,055,900	740,055,900	740,055,900	738,230,100	738,230,100	738,230,100	735,561,700	735,561,700	735,561,700
<b>Regular Total Funds</b>	<b>874,572,800</b>	<b>874,572,800</b>	<b>874,672,800</b>	<b>861,031,000</b>	<b>858,631,000</b>	<b>858,681,000</b>	<b>857,856,200</b>	<b>855,456,200</b>	<b>855,506,200</b>
Use of Continuing									
<b>TOTAL FUNDS</b>	<b>874,572,800</b>	<b>874,572,800</b>	<b>874,672,800</b>	<b>861,031,000</b>	<b>858,631,000</b>	<b>858,681,000</b>	<b>857,856,200</b>	<b>855,456,200</b>	<b>855,506,200</b>

**II. EXPENDITURE CATEGORY**

Personnel Costs	145,115,600	145,115,600	145,115,600	140,584,800	140,584,800	140,584,800	142,116,000	142,116,000	142,116,000
Operating Expenses	42,867,100	42,867,100	42,967,100	40,665,100	40,715,100	40,765,100	38,679,400	38,729,400	38,779,400
Grants, Loans, Benefits	682,758,000	682,758,000	682,758,000	678,057,600	675,607,600	675,607,600	675,387,300	672,937,300	672,937,300
Debt Service	1,907,000	1,907,000	1,907,000						
Capital Outlay	1,925,100	1,925,100	1,925,100	1,723,500	1,723,500	1,723,500	1,673,500	1,673,500	1,673,500
<b>TOTAL EXPENDITURES</b>	<b>874,572,800</b>	<b>874,572,800</b>	<b>874,672,800</b>	<b>861,031,000</b>	<b>858,631,000</b>	<b>858,681,000</b>	<b>857,856,200</b>	<b>855,456,200</b>	<b>855,506,200</b>

**III. BASE LEVEL BUDGET BY FUND SOURCE**

General Fund	89,021,900	89,021,900	89,021,900	79,825,400	79,825,400	79,825,400	80,047,000	80,047,000	80,047,000
Restricted Funds	45,495,000	45,495,000	45,495,000	40,375,500	40,375,500	40,375,500	39,647,500	39,647,500	39,647,500
Federal Funds	740,055,900	740,055,900	740,055,900	738,230,100	738,230,100	738,230,100	735,561,700	735,561,700	735,561,700
<b>Regular Total Funds</b>	<b>874,572,800</b>	<b>874,572,800</b>	<b>874,572,800</b>	<b>858,431,000</b>	<b>858,431,000</b>	<b>858,431,000</b>	<b>855,256,200</b>	<b>855,256,200</b>	<b>855,256,200</b>
Use of Continuing									
<b>TOTAL BASE LEVEL</b>	<b>874,572,800</b>	<b>874,572,800</b>	<b>874,572,800</b>	<b>858,431,000</b>	<b>858,431,000</b>	<b>858,431,000</b>	<b>855,256,200</b>	<b>855,256,200</b>	<b>855,256,200</b>

**IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE**

General Fund			100,000	2,600,000	200,000	250,000	2,600,000	200,000	250,000
<b>TOTAL ADDITIONAL</b>			<b>100,000</b>	<b>2,600,000</b>	<b>200,000</b>	<b>250,000</b>	<b>2,600,000</b>	<b>200,000</b>	<b>250,000</b>

# CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Capital Budget

### Summary Totals

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. CAPITAL PROJECT RECAP BY FUND SOURCE</b>									
Investment Income				400,000	400,000	400,000	400,000	400,000	400,000
<b>TOTAL CAPITAL</b>				<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>

# CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Operating Budget

### General Administration and Program Support

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
General Fund	2,443,900	2,443,900	2,443,900	3,249,200	3,249,200	3,249,200	3,249,200	3,249,200	3,249,200
Restricted Funds	7,441,800	7,441,800	7,441,800	6,040,200	6,040,200	6,040,200	6,155,500	6,155,500	6,155,500
Federal Funds	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000
<b>Regular Total Funds</b>	<b>10,075,700</b>	<b>10,075,700</b>	<b>10,075,700</b>	<b>9,479,400</b>	<b>9,479,400</b>	<b>9,479,400</b>	<b>9,594,700</b>	<b>9,594,700</b>	<b>9,594,700</b>
Use of Continuing									
<b>TOTAL FUNDS</b>	<b>10,075,700</b>	<b>10,075,700</b>	<b>10,075,700</b>	<b>9,479,400</b>	<b>9,479,400</b>	<b>9,479,400</b>	<b>9,594,700</b>	<b>9,594,700</b>	<b>9,594,700</b>
<b>II. EXPENDITURE CATEGORY</b>									
Personnel Costs	6,969,500	6,969,500	6,969,500	6,495,000	6,495,000	6,495,000	6,681,900	6,681,900	6,681,900
Operating Expenses	2,778,700	2,778,700	2,778,700	2,663,200	2,663,200	2,663,200	2,641,600	2,641,600	2,641,600
Grants, Loans, Benefits	218,400	218,400	218,400	192,200	192,200	192,200	192,200	192,200	192,200
Capital Outlay	109,100	109,100	109,100	129,000	129,000	129,000	79,000	79,000	79,000
<b>TOTAL EXPENDITURES</b>	<b>10,075,700</b>	<b>10,075,700</b>	<b>10,075,700</b>	<b>9,479,400</b>	<b>9,479,400</b>	<b>9,479,400</b>	<b>9,594,700</b>	<b>9,594,700</b>	<b>9,594,700</b>
<b>III. BASE LEVEL BUDGET BY FUND SOURCE</b>									
General Fund	2,443,900	2,443,900	2,443,900	3,249,200	3,249,200	3,249,200	3,249,200	3,249,200	3,249,200
Restricted Funds	7,441,800	7,441,800	7,441,800	6,040,200	6,040,200	6,040,200	6,155,500	6,155,500	6,155,500
Federal Funds	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000	190,000
<b>Regular Total Funds</b>	<b>10,075,700</b>	<b>10,075,700</b>	<b>10,075,700</b>	<b>9,479,400</b>	<b>9,479,400</b>	<b>9,479,400</b>	<b>9,594,700</b>	<b>9,594,700</b>	<b>9,594,700</b>
Use of Continuing									
<b>TOTAL BASE LEVEL</b>	<b>10,075,700</b>	<b>10,075,700</b>	<b>10,075,700</b>	<b>9,479,400</b>	<b>9,479,400</b>	<b>9,479,400</b>	<b>9,594,700</b>	<b>9,594,700</b>	<b>9,594,700</b>

## GENERAL ADMINISTRATION AND PROGRAM SUPPORT

### BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by \$65,262,416 and Restricted Funds appropriations by \$8,873,600 in fiscal year 2007-2008. The Order also increased resources to the General Fund through additional fund transfers of \$42,324,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon mandatory General Fund lapses of \$174,143,584 in fiscal year 2007-2008, \$2,500,000 in fiscal year 2008-2009, and \$2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes \$192,200 General Fund in each fiscal year of the biennium to support the East Kentucky Science Center.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy, addresses salary increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget, Part V, Funds Transfer, includes a transfer from Agency Revenue Fund of \$2,000,000 in fiscal year 2007-2008.

### HOUSE REPORT

The House amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to include the following language provision:

**"East Kentucky Science Center:** Included in the above General Fund appropriation is up to \$192,200 in fiscal year 2008-2009 and \$192,200 in fiscal year 2009-2010 for the East Kentucky Science Center."

### SENATE REPORT

The Senate concurs with the House with the following change:

The Senate deletes a Part I, Operating Budget, language provision as follows:

**"East Kentucky Science Center:** Included in the above General Fund appropriation is up to \$192,200 in fiscal year 2008-2009 and \$192,200 in fiscal year 2009-2010 for the East Kentucky Science Center."



**CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY 4/11/08 2:20 pm**  
**BUDGET MODIFICATION REPORT**

**GENERAL ADMINISTRATION AND PROGRAM SUPPORT**

**CONFERENCE REPORT**

The Conference confers with the Branch with the following change:

The Conference adds a Part I, Operating Budget, language provision as follows:

**"East Kentucky Science Center:** Included in the above General Fund appropriation is up to \$192,200 in fiscal year 2008-2009 and \$192,200 in fiscal year 2009-2010 for the East Kentucky Science Center."

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# CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Capital Budget

### General Administration and Program Support

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. CAPITAL PROJECT RECAP BY FUND SOURCE</b>									
Investment Income				300,000	300,000	300,000	300,000	300,000	300,000
<b>TOTAL CAPITAL</b>				<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>

### II. CAPITAL PROJECTS

#### 1 Maintenance Pool - 2008-2010

PRJ530S2287

Investment Income				300,000	300,000	300,000	300,000	300,000	300,000
<b>Project Total</b>				<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
<b>TOTAL CAPITAL</b>				<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>

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## CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Operating Budget

## Deaf and Hard of Hearing

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
General Fund	829,000	829,000	929,000	829,000	879,000	929,000	829,000	879,000	929,000
Restricted Funds	552,200	552,200	552,200	457,000	457,000	457,000	457,000	457,000	457,000
<b>Regular Total Funds</b>	<b>1,381,200</b>	<b>1,381,200</b>	<b>1,481,200</b>	<b>1,286,000</b>	<b>1,336,000</b>	<b>1,386,000</b>	<b>1,286,000</b>	<b>1,336,000</b>	<b>1,386,000</b>
Use of Continuing									
<b>TOTAL FUNDS</b>	<b>1,381,200</b>	<b>1,381,200</b>	<b>1,481,200</b>	<b>1,286,000</b>	<b>1,336,000</b>	<b>1,386,000</b>	<b>1,286,000</b>	<b>1,336,000</b>	<b>1,386,000</b>
<b>II. EXPENDITURE CATEGORY</b>									
Personnel Costs	926,300	926,300	926,300	854,200	854,200	854,200	875,300	875,300	875,300
Operating Expenses	443,400	443,400	543,400	431,800	481,800	531,800	410,700	460,700	510,700
Capital Outlay	11,500	11,500	11,500						
<b>TOTAL EXPENDITURES</b>	<b>1,381,200</b>	<b>1,381,200</b>	<b>1,481,200</b>	<b>1,286,000</b>	<b>1,336,000</b>	<b>1,386,000</b>	<b>1,286,000</b>	<b>1,336,000</b>	<b>1,386,000</b>
<b>III. BASE LEVEL BUDGET BY FUND SOURCE</b>									
General Fund	829,000	829,000	829,000	829,000	829,000	829,000	829,000	829,000	829,000
Restricted Funds	552,200	552,200	552,200	457,000	457,000	457,000	457,000	457,000	457,000
<b>Regular Total Funds</b>	<b>1,381,200</b>	<b>1,381,200</b>	<b>1,381,200</b>	<b>1,286,000</b>	<b>1,286,000</b>	<b>1,286,000</b>	<b>1,286,000</b>	<b>1,286,000</b>	<b>1,286,000</b>
Use of Continuing									
<b>TOTAL BASE LEVEL</b>	<b>1,381,200</b>	<b>1,381,200</b>	<b>1,381,200</b>	<b>1,286,000</b>	<b>1,286,000</b>	<b>1,286,000</b>	<b>1,286,000</b>	<b>1,286,000</b>	<b>1,286,000</b>
<b>IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE</b>									
General Fund			100,000		50,000	100,000		50,000	100,000
<b>TOTAL ADDITIONAL</b>			<b>100,000</b>		<b>50,000</b>	<b>100,000</b>		<b>50,000</b>	<b>100,000</b>
<b>V. ADDITIONAL BUDGET ITEMS</b>									
<b>1 NEW Additional Operating Funds</b>									
ABR340T0003 Provide additional General Funds for services.									
General Fund			100,000		50,000	100,000		50,000	100,000
<b>Project Total</b>			<b>100,000</b>		<b>50,000</b>	<b>100,000</b>		<b>50,000</b>	<b>100,000</b>
<b>TOTAL ADDITIONAL</b>			<b>100,000</b>		<b>50,000</b>	<b>100,000</b>		<b>50,000</b>	<b>100,000</b>

## **DEAF AND HARD OF HEARING**

### **BRANCH BUDGET**

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by \$65,262,416 and Restricted Funds appropriations by \$8,873,600 in fiscal year 2007-2008. The Order also increased resources to the General Fund through additional fund transfers of \$42,324,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon mandatory General Fund lapses of \$174,143,584 in fiscal year 2007-2008, \$2,500,000 in fiscal year 2008-2009, and \$2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy, addresses salary increments, retirement, health insurance, and personnel complement.

### **HOUSE REPORT**

The House concurs with the Branch with the following change:

The House increases General Fund support totaling \$2,600 in each fiscal year to maintain the fiscal year 2007-2008 revised base.

### **SENATE REPORT**

The Senate concurs with the House with the following change:

The Senate increases General Fund support totaling \$50,000 in each fiscal year.

### **CONFERENCE REPORT**

The Conference concurs with the Branch with the following change:

The Conference provides additional General Fund support totaling \$100,000 in fiscal year 2007-2008, fiscal year 2008-2009, and fiscal year 2009-2010.

## CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Operating Budget

## Kentucky Educational Television

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
General Fund	16,608,300	16,608,300	16,608,300	13,242,800	13,242,800	13,242,800	13,242,800	13,242,800	13,242,800
Restricted Funds	1,650,900	1,650,900	1,650,900	1,527,400	1,527,400	1,527,400	1,554,100	1,554,100	1,554,100
Federal Funds	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
<b>Regular Total Funds</b>	<b>18,959,200</b>	<b>18,959,200</b>	<b>18,959,200</b>	<b>15,470,200</b>	<b>15,470,200</b>	<b>15,470,200</b>	<b>15,496,900</b>	<b>15,496,900</b>	<b>15,496,900</b>
Use of Continuing									
<b>TOTAL FUNDS</b>	<b>18,959,200</b>	<b>18,959,200</b>	<b>18,959,200</b>	<b>15,470,200</b>	<b>15,470,200</b>	<b>15,470,200</b>	<b>15,496,900</b>	<b>15,496,900</b>	<b>15,496,900</b>
<b>II. EXPENDITURE CATEGORY</b>									
Personnel Costs	10,434,900	10,434,900	10,434,900	9,110,000	9,110,000	9,110,000	9,347,800	9,347,800	9,347,800
Operating Expenses	5,181,700	5,181,700	5,181,700	5,100,700	5,100,700	5,100,700	4,889,600	4,889,600	4,889,600
Grants, Loans, Benefits	437,400	437,400	437,400	309,500	309,500	309,500	309,500	309,500	309,500
Debt Service	1,907,000	1,907,000	1,907,000						
Capital Outlay	998,200	998,200	998,200	950,000	950,000	950,000	950,000	950,000	950,000
<b>TOTAL EXPENDITURES</b>	<b>18,959,200</b>	<b>18,959,200</b>	<b>18,959,200</b>	<b>15,470,200</b>	<b>15,470,200</b>	<b>15,470,200</b>	<b>15,496,900</b>	<b>15,496,900</b>	<b>15,496,900</b>
<b>III. BASE LEVEL BUDGET BY FUND SOURCE</b>									
General Fund	16,608,300	16,608,300	16,608,300	13,242,800	13,242,800	13,242,800	13,242,800	13,242,800	13,242,800
Restricted Funds	1,650,900	1,650,900	1,650,900	1,527,400	1,527,400	1,527,400	1,554,100	1,554,100	1,554,100
Federal Funds	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000	700,000
<b>Regular Total Funds</b>	<b>18,959,200</b>	<b>18,959,200</b>	<b>18,959,200</b>	<b>15,470,200</b>	<b>15,470,200</b>	<b>15,470,200</b>	<b>15,496,900</b>	<b>15,496,900</b>	<b>15,496,900</b>
Use of Continuing									
<b>TOTAL BASE LEVEL</b>	<b>18,959,200</b>	<b>18,959,200</b>	<b>18,959,200</b>	<b>15,470,200</b>	<b>15,470,200</b>	<b>15,470,200</b>	<b>15,496,900</b>	<b>15,496,900</b>	<b>15,496,900</b>
<b>TRANSFERS TO THE GENERAL FUND</b>									
<b>Kentucky Educational Television</b>									
Agency Revenue Fund	2,000,000	2,000,000	2,000,000						
<b>TOTAL</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>						

## **KENTUCKY EDUCATIONAL TELEVISION**

### **BRANCH BUDGET**

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by \$65,262,416 and Restricted Funds appropriations by \$8,873,600 in fiscal year 2007-2008. The Order also increased resources to the General Fund through additional fund transfers of \$42,324,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon mandatory General Fund lapses of \$174,143,584 in fiscal year 2007-2008, \$2,500,000 in fiscal year 2008-2009, and \$2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy, addresses salary increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part V, Funds Transfer, includes a transfer from Agency Revenue Fund of \$2,000,000 in fiscal year 2007-2008.

### **HOUSE REPORT**

The House concurs with the Branch.

### **SENATE REPORT**

The Senate concurs with the House.

### **CONFERENCE REPORT**

The Conference concurs with the Branch.



# CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Capital Budget

### Kentucky Educational Television

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. CAPITAL PROJECT RECAP BY FUND SOURCE</b>									
Investment Income				100,000	100,000	100,000	100,000	100,000	100,000
<b>TOTAL CAPITAL</b>				<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>II. CAPITAL PROJECTS</b>									
<b>1</b>	<b>Maintenance Pool - 2008-2010</b>								
PRJ545G2316									
Investment Income				100,000	100,000	100,000	100,000	100,000	100,000
<b>Project Total</b>				<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>TOTAL CAPITAL</b>				<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>

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# CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Operating Budget

### Environmental Education Council

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
Restricted Funds	1,456,100	1,456,100	1,456,100	529,800	529,800	529,800	542,600	542,600	542,600
<b>Regular Total Funds</b>	<b>1,456,100</b>	<b>1,456,100</b>	<b>1,456,100</b>	<b>529,800</b>	<b>529,800</b>	<b>529,800</b>	<b>542,600</b>	<b>542,600</b>	<b>542,600</b>
Use of Continuing									
<b>TOTAL FUNDS</b>	<b>1,456,100</b>	<b>1,456,100</b>	<b>1,456,100</b>	<b>529,800</b>	<b>529,800</b>	<b>529,800</b>	<b>542,600</b>	<b>542,600</b>	<b>542,600</b>
<b>II. EXPENDITURE CATEGORY</b>									
Personnel Costs	185,100	185,100	185,100	162,600	162,600	162,600	166,600	166,600	166,600
Operating Expenses	34,200	34,200	34,200	32,400	32,400	32,400	32,600	32,600	32,600
Grants, Loans, Benefits	1,236,800	1,236,800	1,236,800	334,800	334,800	334,800	343,400	343,400	343,400
<b>TOTAL EXPENDITURES</b>	<b>1,456,100</b>	<b>1,456,100</b>	<b>1,456,100</b>	<b>529,800</b>	<b>529,800</b>	<b>529,800</b>	<b>542,600</b>	<b>542,600</b>	<b>542,600</b>
<b>III. BASE LEVEL BUDGET BY FUND SOURCE</b>									
Restricted Funds	1,456,100	1,456,100	1,456,100	529,800	529,800	529,800	542,600	542,600	542,600
<b>Regular Total Funds</b>	<b>1,456,100</b>	<b>1,456,100</b>	<b>1,456,100</b>	<b>529,800</b>	<b>529,800</b>	<b>529,800</b>	<b>542,600</b>	<b>542,600</b>	<b>542,600</b>
Use of Continuing									
<b>TOTAL BASE LEVEL</b>	<b>1,456,100</b>	<b>1,456,100</b>	<b>1,456,100</b>	<b>529,800</b>	<b>529,800</b>	<b>529,800</b>	<b>542,600</b>	<b>542,600</b>	<b>542,600</b>

## **ENVIRONMENTAL EDUCATION COUNCIL**

### **BRANCH BUDGET**

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by \$65,262,416 and Restricted Funds appropriations by \$8,873,600 in fiscal year 2007-2008. The Order also increased resources to the General Fund through additional fund transfers of \$42,324,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon mandatory General Fund lapses of \$174,143,584 in fiscal year 2007-2008, \$2,500,000 in fiscal year 2008-2009, and \$2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy, addresses salary increments, retirement, health insurance, and personnel complement.

### **HOUSE REPORT**

The House concurs with the Branch.

### **SENATE REPORT**

The Senate concurs with the House.

### **CONFERENCE REPORT**

The Conference concurs with the Branch.

## CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Operating Budget

## Libraries and Archives Summary

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
General Fund	14,325,000	14,325,000	14,325,000	12,780,300	12,930,300	12,930,300	12,792,300	12,942,300	12,942,300
Restricted Funds	2,379,200	2,379,200	2,379,200	2,661,500	2,661,500	2,661,500	2,590,100	2,590,100	2,590,100
Federal Funds	2,860,100	2,860,100	2,860,100	2,849,100	2,849,100	2,849,100	2,889,300	2,889,300	2,889,300
<b>Regular Total Funds</b>	<b>19,564,300</b>	<b>19,564,300</b>	<b>19,564,300</b>	<b>18,290,900</b>	<b>18,440,900</b>	<b>18,440,900</b>	<b>18,271,700</b>	<b>18,421,700</b>	<b>18,421,700</b>
Use of Continuing									
<b>TOTAL FUNDS</b>	<b>19,564,300</b>	<b>19,564,300</b>	<b>19,564,300</b>	<b>18,290,900</b>	<b>18,440,900</b>	<b>18,440,900</b>	<b>18,271,700</b>	<b>18,421,700</b>	<b>18,421,700</b>

**II. EXPENDITURE CATEGORY**

Personnel Costs	6,898,800	6,898,800	6,898,800	6,656,500	6,656,500	6,656,500	6,875,500	6,875,500	6,875,500
Operating Expenses	3,661,800	3,661,800	3,661,800	3,487,500	3,487,500	3,487,500	3,354,500	3,354,500	3,354,500
Grants, Loans, Benefits	8,804,900	8,804,900	8,804,900	7,946,900	8,096,900	8,096,900	7,841,700	7,991,700	7,991,700
Capital Outlay	198,800	198,800	198,800	200,000	200,000	200,000	200,000	200,000	200,000
<b>TOTAL EXPENDITURES</b>	<b>19,564,300</b>	<b>19,564,300</b>	<b>19,564,300</b>	<b>18,290,900</b>	<b>18,440,900</b>	<b>18,440,900</b>	<b>18,271,700</b>	<b>18,421,700</b>	<b>18,421,700</b>

**III. BASE LEVEL BUDGET BY FUND SOURCE**

General Fund	14,325,000	14,325,000	14,325,000	12,780,300	12,780,300	12,780,300	12,792,300	12,792,300	12,792,300
Restricted Funds	2,379,200	2,379,200	2,379,200	2,661,500	2,661,500	2,661,500	2,590,100	2,590,100	2,590,100
Federal Funds	2,860,100	2,860,100	2,860,100	2,849,100	2,849,100	2,849,100	2,889,300	2,889,300	2,889,300
<b>Regular Total Funds</b>	<b>19,564,300</b>	<b>19,564,300</b>	<b>19,564,300</b>	<b>18,290,900</b>	<b>18,290,900</b>	<b>18,290,900</b>	<b>18,271,700</b>	<b>18,271,700</b>	<b>18,271,700</b>
Use of Continuing									
<b>TOTAL BASE LEVEL</b>	<b>19,564,300</b>	<b>19,564,300</b>	<b>19,564,300</b>	<b>18,290,900</b>	<b>18,290,900</b>	<b>18,290,900</b>	<b>18,271,700</b>	<b>18,271,700</b>	<b>18,271,700</b>

**IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE**

General Fund					150,000	150,000		150,000	150,000
<b>TOTAL ADDITIONAL</b>					<b>150,000</b>	<b>150,000</b>		<b>150,000</b>	<b>150,000</b>

**CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY****E - Education Cabinet****Capital Budget****Libraries and Archives Summary**

<b>Fiscal Year 2007-2008</b>			<b>Fiscal Year 2008-2009</b>			<b>Fiscal Year 2009-2010</b>		
<b>House Budget</b>	<b>Senate Budget</b>	<b>Conference As Amended</b>	<b>House Budget</b>	<b>Senate Budget</b>	<b>Conference As Amended</b>	<b>House Budget</b>	<b>Senate Budget</b>	<b>Conference As Amended</b>

## CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Operating Budget

## General Operations

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
General Fund	7,068,600	7,068,600	7,068,600	6,754,900	6,754,900	6,754,900	6,766,900	6,766,900	6,766,900
Restricted Funds	1,446,400	1,446,400	1,446,400	1,399,800	1,399,800	1,399,800	1,433,600	1,433,600	1,433,600
Federal Funds	2,136,100	2,136,100	2,136,100	2,125,100	2,125,100	2,125,100	2,165,300	2,165,300	2,165,300
<b>Regular Total Funds</b>	<b>10,651,100</b>	<b>10,651,100</b>	<b>10,651,100</b>	<b>10,279,800</b>	<b>10,279,800</b>	<b>10,279,800</b>	<b>10,365,800</b>	<b>10,365,800</b>	<b>10,365,800</b>
Use of Continuing									
<b>TOTAL FUNDS</b>	<b>10,651,100</b>	<b>10,651,100</b>	<b>10,651,100</b>	<b>10,279,800</b>	<b>10,279,800</b>	<b>10,279,800</b>	<b>10,365,800</b>	<b>10,365,800</b>	<b>10,365,800</b>
<b>II. EXPENDITURE CATEGORY</b>									
Personnel Costs	6,898,800	6,898,800	6,898,800	6,656,500	6,656,500	6,656,500	6,875,500	6,875,500	6,875,500
Operating Expenses	3,535,300	3,535,300	3,535,300	3,406,300	3,406,300	3,406,300	3,273,300	3,273,300	3,273,300
Grants, Loans, Benefits	217,000	217,000	217,000	217,000	217,000	217,000	217,000	217,000	217,000
<b>TOTAL EXPENDITURES</b>	<b>10,651,100</b>	<b>10,651,100</b>	<b>10,651,100</b>	<b>10,279,800</b>	<b>10,279,800</b>	<b>10,279,800</b>	<b>10,365,800</b>	<b>10,365,800</b>	<b>10,365,800</b>
<b>III. BASE LEVEL BUDGET BY FUND SOURCE</b>									
General Fund	7,068,600	7,068,600	7,068,600	6,754,900	6,754,900	6,754,900	6,766,900	6,766,900	6,766,900
Restricted Funds	1,446,400	1,446,400	1,446,400	1,399,800	1,399,800	1,399,800	1,433,600	1,433,600	1,433,600
Federal Funds	2,136,100	2,136,100	2,136,100	2,125,100	2,125,100	2,125,100	2,165,300	2,165,300	2,165,300
<b>Regular Total Funds</b>	<b>10,651,100</b>	<b>10,651,100</b>	<b>10,651,100</b>	<b>10,279,800</b>	<b>10,279,800</b>	<b>10,279,800</b>	<b>10,365,800</b>	<b>10,365,800</b>	<b>10,365,800</b>
Use of Continuing									
<b>TOTAL BASE LEVEL</b>	<b>10,651,100</b>	<b>10,651,100</b>	<b>10,651,100</b>	<b>10,279,800</b>	<b>10,279,800</b>	<b>10,279,800</b>	<b>10,365,800</b>	<b>10,365,800</b>	<b>10,365,800</b>

## GENERAL OPERATIONS

### BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by \$65,262,416 and Restricted Funds appropriations by \$8,873,600 in fiscal year 2007-2008. The Order also increased resources to the General Fund through additional fund transfers of \$42,324,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon mandatory General Fund lapses of \$174,143,584 in fiscal year 2007-2008, \$2,500,000 in fiscal year 2008-2009, and \$2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy, addresses salary increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct:

**"Local Records Grant Program:** Notwithstanding KRS 142.010(5), included in the above General Fund appropriation are amounts for the Local Records Grant program."

### HOUSE REPORT

The House concurs with the Branch with the following change:

The House amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to include the following language provision:

**"Collaboration with Public Entities:** The Department of Libraries and Archives shall collaborate with Kentucky's public colleges, universities, and libraries to explore alternatives to meet the archival needs of the Commonwealth."

### SENATE REPORT

The Senate concurs with the House.

### CONFERENCE REPORT

The Conference concurs with the Branch with the following change:



**CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY 4/11/08 2:21 pm**  
**BUDGET MODIFICATION REPORT**

**GENERAL OPERATIONS**

The Conference amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to include the following language provision:

**"Collaboration with Public Entities:** The Department of Libraries and Archives shall collaborate with Kentucky's public colleges, universities, and libraries to explore alternatives to meet the archival needs of the Commonwealth."

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## CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

**E - Education Cabinet****Operating Budget****Direct Local Aid**

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
General Fund	7,256,400	7,256,400	7,256,400	6,025,400	6,175,400	6,175,400	6,025,400	6,175,400	6,175,400
Restricted Funds	932,800	932,800	932,800	1,261,700	1,261,700	1,261,700	1,156,500	1,156,500	1,156,500
Federal Funds	724,000	724,000	724,000	724,000	724,000	724,000	724,000	724,000	724,000
<b>Regular Total Funds</b>	<b>8,913,200</b>	<b>8,913,200</b>	<b>8,913,200</b>	<b>8,011,100</b>	<b>8,161,100</b>	<b>8,161,100</b>	<b>7,905,900</b>	<b>8,055,900</b>	<b>8,055,900</b>
Use of Continuing									
<b>TOTAL FUNDS</b>	<b>8,913,200</b>	<b>8,913,200</b>	<b>8,913,200</b>	<b>8,011,100</b>	<b>8,161,100</b>	<b>8,161,100</b>	<b>7,905,900</b>	<b>8,055,900</b>	<b>8,055,900</b>
<b>II. EXPENDITURE CATEGORY</b>									
Operating Expenses	126,500	126,500	126,500	81,200	81,200	81,200	81,200	81,200	81,200
Grants, Loans, Benefits	8,587,900	8,587,900	8,587,900	7,729,900	7,879,900	7,879,900	7,624,700	7,774,700	7,774,700
Capital Outlay	198,800	198,800	198,800	200,000	200,000	200,000	200,000	200,000	200,000
<b>TOTAL EXPENDITURES</b>	<b>8,913,200</b>	<b>8,913,200</b>	<b>8,913,200</b>	<b>8,011,100</b>	<b>8,161,100</b>	<b>8,161,100</b>	<b>7,905,900</b>	<b>8,055,900</b>	<b>8,055,900</b>
<b>III. BASE LEVEL BUDGET BY FUND SOURCE</b>									
General Fund	7,256,400	7,256,400	7,256,400	6,025,400	6,025,400	6,025,400	6,025,400	6,025,400	6,025,400
Restricted Funds	932,800	932,800	932,800	1,261,700	1,261,700	1,261,700	1,156,500	1,156,500	1,156,500
Federal Funds	724,000	724,000	724,000	724,000	724,000	724,000	724,000	724,000	724,000
<b>Regular Total Funds</b>	<b>8,913,200</b>	<b>8,913,200</b>	<b>8,913,200</b>	<b>8,011,100</b>	<b>8,011,100</b>	<b>8,011,100</b>	<b>7,905,900</b>	<b>7,905,900</b>	<b>7,905,900</b>
Use of Continuing									
<b>TOTAL BASE LEVEL</b>	<b>8,913,200</b>	<b>8,913,200</b>	<b>8,913,200</b>	<b>8,011,100</b>	<b>8,011,100</b>	<b>8,011,100</b>	<b>7,905,900</b>	<b>7,905,900</b>	<b>7,905,900</b>
<b>IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE</b>									
General Fund					150,000	150,000		150,000	150,000
<b>TOTAL ADDITIONAL</b>					<b>150,000</b>	<b>150,000</b>		<b>150,000</b>	<b>150,000</b>
<b>V. ADDITIONAL BUDGET ITEMS</b>									
<b>1 NEW Direct Local Aid</b>									
ABR555J0004 Funding for public library grants.									
General Fund					150,000	150,000		150,000	150,000
<b>Project Total</b>					<b>150,000</b>	<b>150,000</b>		<b>150,000</b>	<b>150,000</b>
<b>TOTAL ADDITIONAL</b>					<b>150,000</b>	<b>150,000</b>		<b>150,000</b>	<b>150,000</b>

## **DIRECT LOCAL AID**

### **BRANCH BUDGET**

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by \$65,262,416 and Restricted Funds appropriations by \$8,873,600 in fiscal year 2007-2008. The Order also increased resources to the General Fund through additional fund transfers of \$42,324,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon mandatory General Fund lapses of \$174,143,584 in fiscal year 2007-2008, \$2,500,000 in fiscal year 2008-2009, and \$2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy, addresses salary increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct:

**"Public Library Facilities Construction Fund:** Notwithstanding KRS 142.010(5), \$127,500 shall be transferred from the Local Records Grant program to the Public Library Facilities Construction Fund, and \$127,500 shall be transferred from agency revenue funds within the Libraries and Archives budget unit to the Public Library Facilities Construction Fund to pay for existing construction debt assistance grants in fiscal year 2007-2008, fiscal year 2008-2009, and 2009-2010."

### **HOUSE REPORT**

The House concurs with the Branch with the following change:

The House amends the State/Executive Branch Budget Bill, Part I, Operating Budget, to include the following language provision:

**"Per Capita Grants:** Notwithstanding KRS 171.201(2)(b), the department shall distribute the per capita grants within the available appropriated amounts."

### **SENATE REPORT**

The Senate concurs with the House with the following change:

The Senate deletes a Part I, Operating Budget, language provision as follows:

## DIRECT LOCAL AID

**"Public Library Facilities Construction Fund:** Notwithstanding KRS 142.010(5), \$127,500 shall be transferred from the Local Records Grant program to the Public Library Facilities Construction Fund, and \$127,500 shall be transferred from agency revenue funds within the Libraries and Archives budget unit to the Public Library Facilities Construction Fund to pay for existing construction debt assistance grants in fiscal year 2007-2008, fiscal year 2008-2009, and 2009-2010."

The Senate adds in Part I, Operating Budget, increased General Fund support totaling \$150,000 in each fiscal year for public library grants.

## CONFERENCE REPORT

The Conference concurs with the Branch with the following changes:

The Conference amends Part I, Operating Budget, language provisions as follows:

**"Per Capita Grants:** Notwithstanding KRS 171.201(2)(b), the department shall distribute the per capita grants within the available appropriated amounts."

**"Public Library Facilities Construction Fund:** Notwithstanding KRS 142.010(5), included in the above appropriations are funds up to \$255,000 for existing construction debt assistance grants in both fiscal years."

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## CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Operating Budget

## Office for the Blind

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
General Fund	1,328,100	1,328,100	1,328,100	1,328,100	1,328,100	1,328,100	1,328,100	1,328,100	1,328,100
Restricted Funds	1,869,200	1,869,200	1,869,200	1,487,400	1,487,400	1,487,400	1,530,700	1,530,700	1,530,700
Federal Funds	8,082,200	8,082,200	8,082,200	7,852,200	7,852,200	7,852,200	7,899,200	7,899,200	7,899,200
<b>Regular Total Funds</b>	<b>11,279,500</b>	<b>11,279,500</b>	<b>11,279,500</b>	<b>10,667,700</b>	<b>10,667,700</b>	<b>10,667,700</b>	<b>10,758,000</b>	<b>10,758,000</b>	<b>10,758,000</b>
Use of Continuing									
<b>TOTAL FUNDS</b>	<b>11,279,500</b>	<b>11,279,500</b>	<b>11,279,500</b>	<b>10,667,700</b>	<b>10,667,700</b>	<b>10,667,700</b>	<b>10,758,000</b>	<b>10,758,000</b>	<b>10,758,000</b>
<b>II. EXPENDITURE CATEGORY</b>									
Personnel Costs	6,254,700	6,254,700	6,254,700	6,423,200	6,423,200	6,423,200	6,673,600	6,673,600	6,673,600
Operating Expenses	1,467,000	1,467,000	1,467,000	1,529,800	1,529,800	1,529,800	1,530,200	1,530,200	1,530,200
Grants, Loans, Benefits	3,541,800	3,541,800	3,541,800	2,714,700	2,714,700	2,714,700	2,554,200	2,554,200	2,554,200
Capital Outlay	16,000	16,000	16,000						
<b>TOTAL EXPENDITURES</b>	<b>11,279,500</b>	<b>11,279,500</b>	<b>11,279,500</b>	<b>10,667,700</b>	<b>10,667,700</b>	<b>10,667,700</b>	<b>10,758,000</b>	<b>10,758,000</b>	<b>10,758,000</b>
<b>III. BASE LEVEL BUDGET BY FUND SOURCE</b>									
General Fund	1,328,100	1,328,100	1,328,100	1,328,100	1,328,100	1,328,100	1,328,100	1,328,100	1,328,100
Restricted Funds	1,869,200	1,869,200	1,869,200	1,487,400	1,487,400	1,487,400	1,530,700	1,530,700	1,530,700
Federal Funds	8,082,200	8,082,200	8,082,200	7,852,200	7,852,200	7,852,200	7,899,200	7,899,200	7,899,200
<b>Regular Total Funds</b>	<b>11,279,500</b>	<b>11,279,500</b>	<b>11,279,500</b>	<b>10,667,700</b>	<b>10,667,700</b>	<b>10,667,700</b>	<b>10,758,000</b>	<b>10,758,000</b>	<b>10,758,000</b>
Use of Continuing									
<b>TOTAL BASE LEVEL</b>	<b>11,279,500</b>	<b>11,279,500</b>	<b>11,279,500</b>	<b>10,667,700</b>	<b>10,667,700</b>	<b>10,667,700</b>	<b>10,758,000</b>	<b>10,758,000</b>	<b>10,758,000</b>

## **OFFICE FOR THE BLIND**

### **BRANCH BUDGET**

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by \$65,262,416 and Restricted Funds appropriations by \$8,873,600 in fiscal year 2007-2008. The Order also increased resources to the General Fund through additional fund transfers of \$42,324,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon mandatory General Fund lapses of \$174,143,584 in fiscal year 2007-2008, \$2,500,000 in fiscal year 2008-2009, and \$2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy, addresses salary increments, retirement, health insurance, and personnel complement.

### **HOUSE REPORT**

The House concurs with the Branch with the following change:

The House increases General Fund support totaling \$118,300 in each fiscal year to maintain the fiscal year 2007-2008 revised base.

### **SENATE REPORT**

The Senate concurs with the House.

### **CONFERENCE REPORT**

The Conference concurs with the Branch with the following change:

The Conference increases General Fund support totaling \$118,300 in each fiscal year to maintain the fiscal year 2007-2008 revised base.



# CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Operating Budget

### Employment and Training

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
Restricted Funds	5,200,000	5,200,000	5,200,000	2,665,800	2,665,800	2,665,800	2,368,800	2,368,800	2,368,800
Federal Funds	666,071,700	666,071,700	666,071,700	668,384,400	668,384,400	668,384,400	666,007,100	666,007,100	666,007,100
<b>Regular Total Funds</b>	<b>671,271,700</b>	<b>671,271,700</b>	<b>671,271,700</b>	<b>671,050,200</b>	<b>671,050,200</b>	<b>671,050,200</b>	<b>668,375,900</b>	<b>668,375,900</b>	<b>668,375,900</b>
Use of Continuing									
<b>TOTAL FUNDS</b>	<b>671,271,700</b>	<b>671,271,700</b>	<b>671,271,700</b>	<b>671,050,200</b>	<b>671,050,200</b>	<b>671,050,200</b>	<b>668,375,900</b>	<b>668,375,900</b>	<b>668,375,900</b>
<b>II. EXPENDITURE CATEGORY</b>									
Personnel Costs	41,479,900	41,479,900	41,479,900	39,276,400	39,276,400	39,276,400	37,582,700	37,582,700	37,582,700
Operating Expenses	13,262,500	13,262,500	13,262,500	13,493,300	13,493,300	13,493,300	12,371,100	12,371,100	12,371,100
Grants, Loans, Benefits	616,529,300	616,529,300	616,529,300	618,280,500	618,280,500	618,280,500	618,422,100	618,422,100	618,422,100
<b>TOTAL EXPENDITURES</b>	<b>671,271,700</b>	<b>671,271,700</b>	<b>671,271,700</b>	<b>671,050,200</b>	<b>671,050,200</b>	<b>671,050,200</b>	<b>668,375,900</b>	<b>668,375,900</b>	<b>668,375,900</b>
<b>III. BASE LEVEL BUDGET BY FUND SOURCE</b>									
Restricted Funds	5,200,000	5,200,000	5,200,000	2,665,800	2,665,800	2,665,800	2,368,800	2,368,800	2,368,800
Federal Funds	666,071,700	666,071,700	666,071,700	668,384,400	668,384,400	668,384,400	666,007,100	666,007,100	666,007,100
<b>Regular Total Funds</b>	<b>671,271,700</b>	<b>671,271,700</b>	<b>671,271,700</b>	<b>671,050,200</b>	<b>671,050,200</b>	<b>671,050,200</b>	<b>668,375,900</b>	<b>668,375,900</b>	<b>668,375,900</b>
Use of Continuing									
<b>TOTAL BASE LEVEL</b>	<b>671,271,700</b>	<b>671,271,700</b>	<b>671,271,700</b>	<b>671,050,200</b>	<b>671,050,200</b>	<b>671,050,200</b>	<b>668,375,900</b>	<b>668,375,900</b>	<b>668,375,900</b>

## **EMPLOYMENT AND TRAINING**

### **BRANCH BUDGET**

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by \$65,262,416 and Restricted Funds appropriations by \$8,873,600 in fiscal year 2007-2008. The Order also increased resources to the General Fund through additional fund transfers of \$42,324,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon mandatory General Fund lapses of \$174,143,584 in fiscal year 2007-2008, \$2,500,000 in fiscal year 2008-2009, and \$2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy, addresses salary increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct:

**"Unemployment Insurance Penalty and Interest Account:** Notwithstanding KRS 341.835, up to \$3,000,000 from the Unemployment Insurance Penalty and Interest Account in the Unemployment Compensation Administration Fund may be used during each fiscal year by the Office of Employment and Training to operate employment, training, and unemployment insurance programs and up to \$750,000 shall be transferred in fiscal year 2008-2009 and fiscal year 2009-2010 to the General Administration and Program Support budget unit of the Education Cabinet to aid in the support of the Office of Employment and Training programs."

### **HOUSE REPORT**

The House concurs with the Branch.

### **SENATE REPORT**

The Senate concurs with the House.

### **CONFERENCE REPORT**

The Conference concurs with the Branch.

## CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Operating Budget

## Career and Technical Education

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
General Fund	30,342,400	30,342,400	30,342,400	26,628,300	26,628,300	26,628,300	26,778,300	26,778,300	26,778,300
Restricted Funds	20,820,400	20,820,400	20,820,400	21,132,100	21,132,100	21,132,100	20,526,100	20,526,100	20,526,100
Federal Funds	15,188,500	15,188,500	15,188,500	15,153,900	15,153,900	15,153,900	15,153,900	15,153,900	15,153,900
<b>Regular Total Funds</b>	<b>66,351,300</b>	<b>66,351,300</b>	<b>66,351,300</b>	<b>62,914,300</b>	<b>62,914,300</b>	<b>62,914,300</b>	<b>62,458,300</b>	<b>62,458,300</b>	<b>62,458,300</b>
Use of Continuing									
<b>TOTAL FUNDS</b>	<b>66,351,300</b>	<b>66,351,300</b>	<b>66,351,300</b>	<b>62,914,300</b>	<b>62,914,300</b>	<b>62,914,300</b>	<b>62,458,300</b>	<b>62,458,300</b>	<b>62,458,300</b>
<b>II. EXPENDITURE CATEGORY</b>									
Personnel Costs	41,392,500	41,392,500	41,392,500	40,482,400	40,482,400	40,482,400	41,902,700	41,902,700	41,902,700
Operating Expenses	9,946,300	9,946,300	9,946,300	7,836,700	7,836,700	7,836,700	7,357,000	7,357,000	7,357,000
Grants, Loans, Benefits	14,520,500	14,520,500	14,520,500	14,280,200	14,280,200	14,280,200	12,883,600	12,883,600	12,883,600
Capital Outlay	492,000	492,000	492,000	315,000	315,000	315,000	315,000	315,000	315,000
<b>TOTAL EXPENDITURES</b>	<b>66,351,300</b>	<b>66,351,300</b>	<b>66,351,300</b>	<b>62,914,300</b>	<b>62,914,300</b>	<b>62,914,300</b>	<b>62,458,300</b>	<b>62,458,300</b>	<b>62,458,300</b>
<b>III. BASE LEVEL BUDGET BY FUND SOURCE</b>									
General Fund	30,342,400	30,342,400	30,342,400	26,628,300	26,628,300	26,628,300	26,778,300	26,778,300	26,778,300
Restricted Funds	20,820,400	20,820,400	20,820,400	21,132,100	21,132,100	21,132,100	20,526,100	20,526,100	20,526,100
Federal Funds	15,188,500	15,188,500	15,188,500	15,153,900	15,153,900	15,153,900	15,153,900	15,153,900	15,153,900
<b>Regular Total Funds</b>	<b>66,351,300</b>	<b>66,351,300</b>	<b>66,351,300</b>	<b>62,914,300</b>	<b>62,914,300</b>	<b>62,914,300</b>	<b>62,458,300</b>	<b>62,458,300</b>	<b>62,458,300</b>
Use of Continuing									
<b>TOTAL BASE LEVEL</b>	<b>66,351,300</b>	<b>66,351,300</b>	<b>66,351,300</b>	<b>62,914,300</b>	<b>62,914,300</b>	<b>62,914,300</b>	<b>62,458,300</b>	<b>62,458,300</b>	<b>62,458,300</b>

## CAREER AND TECHNICAL EDUCATION

### BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by \$65,262,416 and Restricted Funds appropriations by \$8,873,600 in fiscal year 2007-2008. The Order also increased resources to the General Fund through additional fund transfers of \$42,324,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon mandatory General Fund lapses of \$174,143,584 in fiscal year 2007-2008, \$2,500,000 in fiscal year 2008-2009, and \$2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy, addresses salary increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct:

**"Participation in the Education Technology Program by Area Vocational Education Centers:** Area Vocational Education Centers shall be fully eligible to participate in the Kentucky Education Technology System. Notwithstanding KRS 157.650, 157.655, 157.660, and 157.665, the School Facilities Construction Commission, in consultation with the Kentucky Board of Education and the Department of Education, shall develop administrative regulations which identify a methodology by which the average daily attendance for Area Vocational Education Centers may be equated to the average daily attendance of other local school districts in order that they may receive their respective distributions of these funds. The School Facilities Construction Commission shall include Area Vocational Education Centers in any offers of assistance to local school districts for technology assistance during the 2008-2010 fiscal biennium."

**"Transfer of State-Operated Secondary Vocational Education and Technology Centers:** (a) Notwithstanding KRS 151B.035, 151B.040, 151B.045, 151B.050, 151B.055, and 151B.070, effective at the beginning of fiscal year 2008-2009, a local board of education may submit a request to the Executive Director of the Office of Career and Technical Education to assume authority for the management and control of a state-operated secondary vocational education and technology center. Upon agreement between the Executive Director of the Office of Career and Technical Education and the local board of education for the transfer of a state-operated secondary vocational education and technology center, all personnel, equipment, and supplies shall be transferred to the local board of education and shall only be utilized for the operation of the locally operated vocational center. The transfer of management and control of the secondary area vocational education and technology center shall be considered a permanent transfer to the local

## **CAREER AND TECHNICAL EDUCATION**

district.

(b) A certified employee who is affected by a transfer to the local board of education under paragraph (a) shall be granted a one year limited contract by the local board of education and shall be employed on the local district salary schedule. A classified employee shall be guaranteed employment equal to his or her present status for at least one complete school term. A transferred employee shall be provided the benefits of comparable employees in the district and shall be subject to all rules and policies of the local board of education, including but not limited to disciplinary and personnel actions that are the same as those that may be exercised by the district for any other employee in the district during a contract period.

(c) A transferred employee who has accrued annual leave and compensatory time shall be paid a lump sum for the accrued time at the effective date of the transfer by the Office of Career and Technical Education. The employee shall be granted credit for accrued sick leave up to the maximum allowed for transfers for teachers between school districts. Sick leave credit shall be awarded to a classified employee based on the local board policy. Any excess sick leave that a classified or certified employee has earned that the district will not accept in the transfer may be requested to be held in escrow by the appropriate state personnel system under KRS Chapter 18A or 151B, and the sick leave balance shall be restored to the employee if the employee returns to a state government position.

(d) An employee who is to be transferred to a local board of education under provisions of this subsection but who chooses not to accept a one year limited contract with the board shall be separated from the state system and the employee's position shall be abolished. The employee may apply for any state position for which the employee is qualified but shall not be granted priority over other applicants for a position because the employee's position was abolished due to a transfer of the vocational education and technology center. An employee who refuses a contract with the local board shall be provided a lump-sum payment for accrued annual leave and compensatory time, and the employee's sick leave balance shall be placed in escrow by the appropriate state personnel system under KRS Chapter 18A or 151B. The sick leave balance shall be restored to the employee if the employee returns to a state government position.

(e) A certified employee, other than a principal, who has earned continuing status in the state certified personnel system under KRS Chapter 151B may be granted tenure under the provisions of KRS 161.740(1)(c). A principal may be granted tenure as a teacher, but the provisions relating to demotion of the principal under KRS 161.765 shall apply.

(f) An employee of the Office of Career and Technical Education who is transferred to the local school district and who occupies a position covered by the Kentucky Teachers' Retirement System shall remain in the Teachers' Retirement System.

(g) General Fund moneys previously appropriated to the Office of Career and Technical Education for support of the transferred state-operated vocational technical school shall be appropriated to the Kentucky Department of Education for support of the local board of education center operations effective at the beginning of fiscal year 2008-2009. In addition, the local board of education shall receive 100 percent of the Support Education Excellence in Kentucky (SEEK) Program funds from the Kentucky Department of Education that are generated from students enrolled in the center."

**CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY 4/11/08 2:22 pm**  
**BUDGET MODIFICATION REPORT**

**CAREER AND TECHNICAL EDUCATION**  
**HOUSE REPORT**

The House concurs with the Branch.

**SENATE REPORT**

The Senate concurs with the House.

**CONFERENCE REPORT**

The Conference concurs with the Branch.

# CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Operating Budget

### Vocational Rehabilitation

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
General Fund	12,794,700	12,794,700	12,794,700	12,794,700	12,794,700	12,794,700	12,794,700	12,794,700	12,794,700
Restricted Funds	2,675,700	2,675,700	2,675,700	2,576,900	2,576,900	2,576,900	2,525,200	2,525,200	2,525,200
Federal Funds	46,491,200	46,491,200	46,491,200	42,978,300	42,978,300	42,978,300	42,600,000	42,600,000	42,600,000
<b>Regular Total Funds</b>	<b>61,961,600</b>	<b>61,961,600</b>	<b>61,961,600</b>	<b>58,349,900</b>	<b>58,349,900</b>	<b>58,349,900</b>	<b>57,919,900</b>	<b>57,919,900</b>	<b>57,919,900</b>
Use of Continuing									
<b>TOTAL FUNDS</b>	<b>61,961,600</b>	<b>61,961,600</b>	<b>61,961,600</b>	<b>58,349,900</b>	<b>58,349,900</b>	<b>58,349,900</b>	<b>57,919,900</b>	<b>57,919,900</b>	<b>57,919,900</b>
<b>II. EXPENDITURE CATEGORY</b>									
Personnel Costs	26,696,200	26,696,200	26,696,200	26,997,100	26,997,100	26,997,100	27,805,200	27,805,200	27,805,200
Operating Expenses	4,868,700	4,868,700	4,868,700	5,029,100	5,029,100	5,029,100	5,002,200	5,002,200	5,002,200
Grants, Loans, Benefits	30,297,200	30,297,200	30,297,200	26,194,200	26,194,200	26,194,200	24,983,000	24,983,000	24,983,000
Capital Outlay	99,500	99,500	99,500	129,500	129,500	129,500	129,500	129,500	129,500
<b>TOTAL EXPENDITURES</b>	<b>61,961,600</b>	<b>61,961,600</b>	<b>61,961,600</b>	<b>58,349,900</b>	<b>58,349,900</b>	<b>58,349,900</b>	<b>57,919,900</b>	<b>57,919,900</b>	<b>57,919,900</b>
<b>III. BASE LEVEL BUDGET BY FUND SOURCE</b>									
General Fund	12,794,700	12,794,700	12,794,700	12,794,700	12,794,700	12,794,700	12,794,700	12,794,700	12,794,700
Restricted Funds	2,675,700	2,675,700	2,675,700	2,576,900	2,576,900	2,576,900	2,525,200	2,525,200	2,525,200
Federal Funds	46,491,200	46,491,200	46,491,200	42,978,300	42,978,300	42,978,300	42,600,000	42,600,000	42,600,000
<b>Regular Total Funds</b>	<b>61,961,600</b>	<b>61,961,600</b>	<b>61,961,600</b>	<b>58,349,900</b>	<b>58,349,900</b>	<b>58,349,900</b>	<b>57,919,900</b>	<b>57,919,900</b>	<b>57,919,900</b>
Use of Continuing									
<b>TOTAL BASE LEVEL</b>	<b>61,961,600</b>	<b>61,961,600</b>	<b>61,961,600</b>	<b>58,349,900</b>	<b>58,349,900</b>	<b>58,349,900</b>	<b>57,919,900</b>	<b>57,919,900</b>	<b>57,919,900</b>

## VOCATIONAL REHABILITATION

### BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by \$65,262,416 and Restricted Funds appropriations by \$8,873,600 in fiscal year 2007-2008. The Order also increased resources to the General Fund through additional fund transfers of \$42,324,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon mandatory General Fund lapses of \$174,143,584 in fiscal year 2007-2008, \$2,500,000 in fiscal year 2008-2009, and \$2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy, addresses salary increments, retirement, health insurance, and personnel complement.

### HOUSE REPORT

The House concurs with the Branch with the following changes:

The House increases General Fund support totaling \$1,139,700 in each fiscal year to maintain the fiscal year 2007-2008 revised base.

The House adds Part I, Operating Budget, language provision as follows:

**"Interpreter Services:** Included in the above General Fund appropriation is \$450,000 in each fiscal year to provide accessibility services for deaf and hard of hearing students in public postsecondary education."

### SENATE REPORT

The Senate concurs with the House with the following change:

The Senate deletes a Part I, Operating Budget, language provision as follows:

**"Interpreter Services:** Included in the above General Fund appropriation is \$450,000 in each fiscal year to provide accessibility services for deaf and hard of hearing students in public postsecondary education."



**CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY 4/11/08 5:09 pm**  
**BUDGET MODIFICATION REPORT**

**VOCATIONAL REHABILITATION  
CONFERENCE REPORT**

The Conference concurs with the Branch with the following change:

The Conference adds Part I, Operating Budget, language provision as follows:

**"Interpreter Services:** Included in the above General Fund appropriation is \$450,000 in each fiscal year to provide accessibility services for deaf and hard of hearing students in postsecondary education."

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**E - Education Cabinet****Capital Budget****Vocational Rehabilitation**

Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended

**II. CAPITAL PROJECTS**

**1**            **Fayette County - Lease**

PRJ53105000

General Fund

**Project Total**

**TOTAL CAPITAL**

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## CONFERENCE BUDGET REPORT AS AMENDED - 2008 REGULAR SESSION OF THE GENERAL ASSEMBLY

## E - Education Cabinet

## Operating Budget

## Education Professional Standards Board

	Fiscal Year 2007-2008			Fiscal Year 2008-2009			Fiscal Year 2009-2010		
	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended	House Budget	Senate Budget	Conference As Amended
<b>I. APPROPRIATIONS SUMMARY BY FUND SOURCE</b>									
General Fund	10,350,500	10,350,500	10,350,500	11,573,000	8,973,000	8,973,000	11,632,600	9,032,600	9,032,600
Restricted Funds	1,449,500	1,449,500	1,449,500	1,297,400	1,297,400	1,297,400	1,397,400	1,397,400	1,397,400
Federal Funds	472,200	472,200	472,200	122,200	122,200	122,200	122,200	122,200	122,200
<b>Regular Total Funds</b>	<b>12,272,200</b>	<b>12,272,200</b>	<b>12,272,200</b>	<b>12,992,600</b>	<b>10,392,600</b>	<b>10,392,600</b>	<b>13,152,200</b>	<b>10,552,200</b>	<b>10,552,200</b>
Use of Continuing									
<b>TOTAL FUNDS</b>	<b>12,272,200</b>	<b>12,272,200</b>	<b>12,272,200</b>	<b>12,992,600</b>	<b>10,392,600</b>	<b>10,392,600</b>	<b>13,152,200</b>	<b>10,552,200</b>	<b>10,552,200</b>
<b>II. EXPENDITURE CATEGORY</b>									
Personnel Costs	3,877,700	3,877,700	3,877,700	4,127,400	4,127,400	4,127,400	4,204,700	4,204,700	4,204,700
Operating Expenses	1,222,800	1,222,800	1,222,800	1,060,600	1,060,600	1,060,600	1,089,900	1,089,900	1,089,900
Grants, Loans, Benefits	7,171,700	7,171,700	7,171,700	7,804,600	5,204,600	5,204,600	7,857,600	5,257,600	5,257,600
<b>TOTAL EXPENDITURES</b>	<b>12,272,200</b>	<b>12,272,200</b>	<b>12,272,200</b>	<b>12,992,600</b>	<b>10,392,600</b>	<b>10,392,600</b>	<b>13,152,200</b>	<b>10,552,200</b>	<b>10,552,200</b>
<b>III. BASE LEVEL BUDGET BY FUND SOURCE</b>									
General Fund	10,350,500	10,350,500	10,350,500	8,973,000	8,973,000	8,973,000	9,032,600	9,032,600	9,032,600
Restricted Funds	1,449,500	1,449,500	1,449,500	1,297,400	1,297,400	1,297,400	1,397,400	1,397,400	1,397,400
Federal Funds	472,200	472,200	472,200	122,200	122,200	122,200	122,200	122,200	122,200
<b>Regular Total Funds</b>	<b>12,272,200</b>	<b>12,272,200</b>	<b>12,272,200</b>	<b>10,392,600</b>	<b>10,392,600</b>	<b>10,392,600</b>	<b>10,552,200</b>	<b>10,552,200</b>	<b>10,552,200</b>
Use of Continuing									
<b>TOTAL BASE LEVEL</b>	<b>12,272,200</b>	<b>12,272,200</b>	<b>12,272,200</b>	<b>10,392,600</b>	<b>10,392,600</b>	<b>10,392,600</b>	<b>10,552,200</b>	<b>10,552,200</b>	<b>10,552,200</b>
<b>IV. ADDITIONAL BUDGET RECAP BY FUND SOURCE</b>									
General Fund				2,600,000			2,600,000		
<b>TOTAL ADDITIONAL</b>				<b>2,600,000</b>			<b>2,600,000</b>		
<b>V. ADDITIONAL BUDGET ITEMS</b>									
<b>1 GB Additional Funding for KTIP</b>									
ABR183P0007	Provides funds to support the current number of teacher interns and to support projected growth of 2% per year in the number of interns.								
General Fund				2,600,000			2,600,000		
<b>Project Total</b>				<b>2,600,000</b>			<b>2,600,000</b>		
<b>TOTAL ADDITIONAL</b>				<b>2,600,000</b>			<b>2,600,000</b>		

## EDUCATION PROFESSIONAL STANDARDS BOARD

### BRANCH BUDGET

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon reduced fiscal year 2007-2008 funding levels as revised by the General Fund Budget Reduction Order 08-01. This Order reduced General Fund appropriations by \$65,262,416 and Restricted Funds appropriations by \$8,873,600 in fiscal year 2007-2008. The Order also increased resources to the General Fund through additional fund transfers of \$42,324,600 in fiscal year 2007-2008.

The State/Executive Branch Budget Bill continues services and statutory programs in the 2008-2010 fiscal biennium based upon mandatory General Fund lapses of \$174,143,584 in fiscal year 2007-2008, \$2,500,000 in fiscal year 2008-2009, and \$2,250,000 in fiscal year 2009-2010.

The State/Executive Branch Budget Bill, Part IV, State Salary/Compensation and Employment Policy, addresses salary increments, retirement, health insurance, and personnel complement.

The State/Executive Branch Budget Bill, Part I, Operating Budget, includes language provisions that direct:

**"National Board of Teaching Standards Certification:** Notwithstanding KRS 161.134, up to \$800,000 in fiscal year 2008-2009 and \$800,000 in fiscal year 2009-2010 is provided for National Board of Teaching Standards Certification from the General Fund."

**"Employment of Leadership Personnel:** Notwithstanding KRS 18A.005 to 18A.200, the Education Professional Standards Board shall have the sole authority to determine the employees of the Education Professional Standards Board staff who are exempt from the classified service and to set their compensation comparable to the competitive market."

**"Kentucky Teacher Internship Program:** Notwithstanding KRS 161.030(7), the Education Professional Standards Board shall set the minimum number of hours for the activities set forth in KRS 161.030(7), subject to the availability of appropriations."

### HOUSE REPORT

The House concurs with the Branch with the following changes:

The House provides additional General Fund support totaling \$2,600,000 in each fiscal year for the Kentucky Teacher Internship Program.

The House deletes the Part I, Operating Budget, language provision relating to the **"Kentucky Teacher Internship Program"**.

**EDUCATION PROFESSIONAL STANDARDS BOARD**

**SENATE REPORT**

The Senate concurs with the Branch.

**CONFERENCE REPORT**

The Conference concurs with the Branch with the following changes:

The Conference deletes the Part I, Operating Budget, language provision relating to the "**Kentucky Teacher Internship Program**".

The Conference adds the following Part I, Operating Budget, language provision:

**"Kentucky Principal Internship Program:** Notwithstanding KRS 161.027, no funds are provided in the above appropriations for the operational costs of the Kentucky Principal Internship Program in the 2008-2010 fiscal biennium."